

**BUDGET AND APPROPRIATION ORDINANCE**

**Of the GENERAL ROAD FUND**

**ORDINANCE NO. 580-26**

An Ordinance appropriating for all road purposes for the  
General Road Fund,  
Cook County, Illinois,  
for the fiscal year beginning March 1, 2026,  
and ending February 28, 2027.

BE IT ORDAINED by the Board of Trustees of Worth Township,  
Cook County, Illinois,

SECTION 1: That the amounts hereinafter set forth, so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of the General Road Fund, be and the same are hereby appropriated for road purposes of the General Road Fund, Cook County, Illinois, as hereinafter specified for the fiscal year beginning March 01, 2026, and ending February 28, 2027.

SECTION 2: That the following budget containing estimates of revenues and expenditures is hereby adopted for the following funds:

**GENERAL ROAD FUND**

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning March 01, 2026 and ending February 28, 2027, by fund shall be as follows:

1. GENERAL ROAD FUND	\$ 2,293,359
11. AUDIT FUND	N/A
12. INSURANCE FUND	N/A
13. ILLINOIS MUNICIPAL RETIREMENT FUND	N/A
14. SOCIAL SECURITY FUND	N/A
25. PERMANENT ROAD FUND	N/A
26. CONSTRUCTION OR REPAIRS OF BRIDGES AT JOINT EXPENSES OF COUNTY FUND	N/A
27. EQUIPMENT AND BUILDING FUND	N/A
TOTAL APPROPRIATION:	\$ 2,293,359

SECTION 4: That if any section, subdivision, or sentence of the Ordinance shall for any reason be held invalid or found to be unconstitutional, such decision shall not affect the validity of the remaining portion(s) of this Ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposed specified, and in particular, amounts stated for each fund respectively in Section 2 constituting the total appropriation in the amount of **Two Million, Two Hundred Ninety-Three Thousand, Three Hundred Fifty-Nine Dollars** (\$ 2,293,359), for the 2026-2027 fiscal year (March 01, 2026 - February 28, 2027).

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this General Road Fund, passed by the Worth Township Board of Trustees as required by law, and shall be in full force and affect from and after this date.

SECTION 7: That a certified copy of this Budget & Appropriation Ordinance must be filed with the Cook County Clerk within 30 days after adoption.

**ADOPTED THIS 18<sup>th</sup> DAY OF FEBRUARY, 2026**, pursuant to a roll call vote by the Board of Trustees of Worth Township, Cook County, Illinois.

<u>BOARD OF TRUSTEES:</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Mychal J. Toscas	<u>X</u>	<u>      </u>	<u>      </u>
Kelly L. Sexton-Kelly	<u>X</u>	<u>      </u>	<u>      </u>
Jerry Hurckes	<u>X</u>	<u>      </u>	<u>      </u>
Robert M. Pratl	<u>X</u>	<u>      </u>	<u>      </u>
Supervisor Patricia Joan Murphy	<u>X</u>	<u>      </u>	<u>      </u>

*Eamon J. McMahon*

Eamon J. McMahon  
Town Clerk

*Patricia Joan Murphy*

Patricia Joan Murphy  
Township Supervisor





**General Road Fund  
2026-2027**

<b>Codes:</b>	<b>Division and Item:</b>	<b>Estimated Cash-On-Hand:</b>	<b>Amount Appropriated:</b>
698100	Technology		10,000
698800	Telephone Services		7,500
698850	Drug and Alcohol Tests		1,000
699270	Supplies: Medical		800
699400	Supplies: Office		5,000
	<b>TOTAL ADMINISTRATION:</b>		<b>718,510</b>
<b>BUILDING AND MAINTENANCE:</b>			
605050	Building Roof Repairs/Replace:		25,000
605350	Capital Outlay Replace Small Maint. Equipment		20,000
605430	Capital Outlay Purchase Equipment		30,000
605432	Capital Outlay Purchase Vehicles		380,000
694500	Salaries: Road Maintenance & Foreman		280,000
694501	Salaries: Part-time & Summer Help		62,562
696190	Maintain Equipment & Machinery		20,000
696191	Equipment Rental:		30,000
696390	Automotive Fuel & Oil		10,000
696391	Maintenance Services-Vehicles		48,787
698030	Maintenance of Building & Grounds		40,000
698060	Street Maintenance / Repairs		500,000
698061	Culvert Repair		
698062	Sewers		
698063	Sink Hole Repair		
698064	Street Repair		
698065	Street Signs		
698066	Tree Removal		
698330	Disaster Plan Projects		2,500
698352	Refuse Disposal		15,000
698360	Engineering Services		50,000
698970	Utilities		20,000
698971	Electricity		
698972	Natural Gas		
698973	Water and Sewer		
698981	Utilities - Street Lighting		20,000
699333	Supplies: For Roads and Road Salt		20,000
699550	Uniform Purchases		1,000
	<b>TOTAL BUILDING AND MAINTENANCE:</b>		<b>1,574,849</b>
	<b>TOTAL GENERAL ROAD FUND EXPENDITURES:</b>		<b>2,293,359</b>
	3.		



